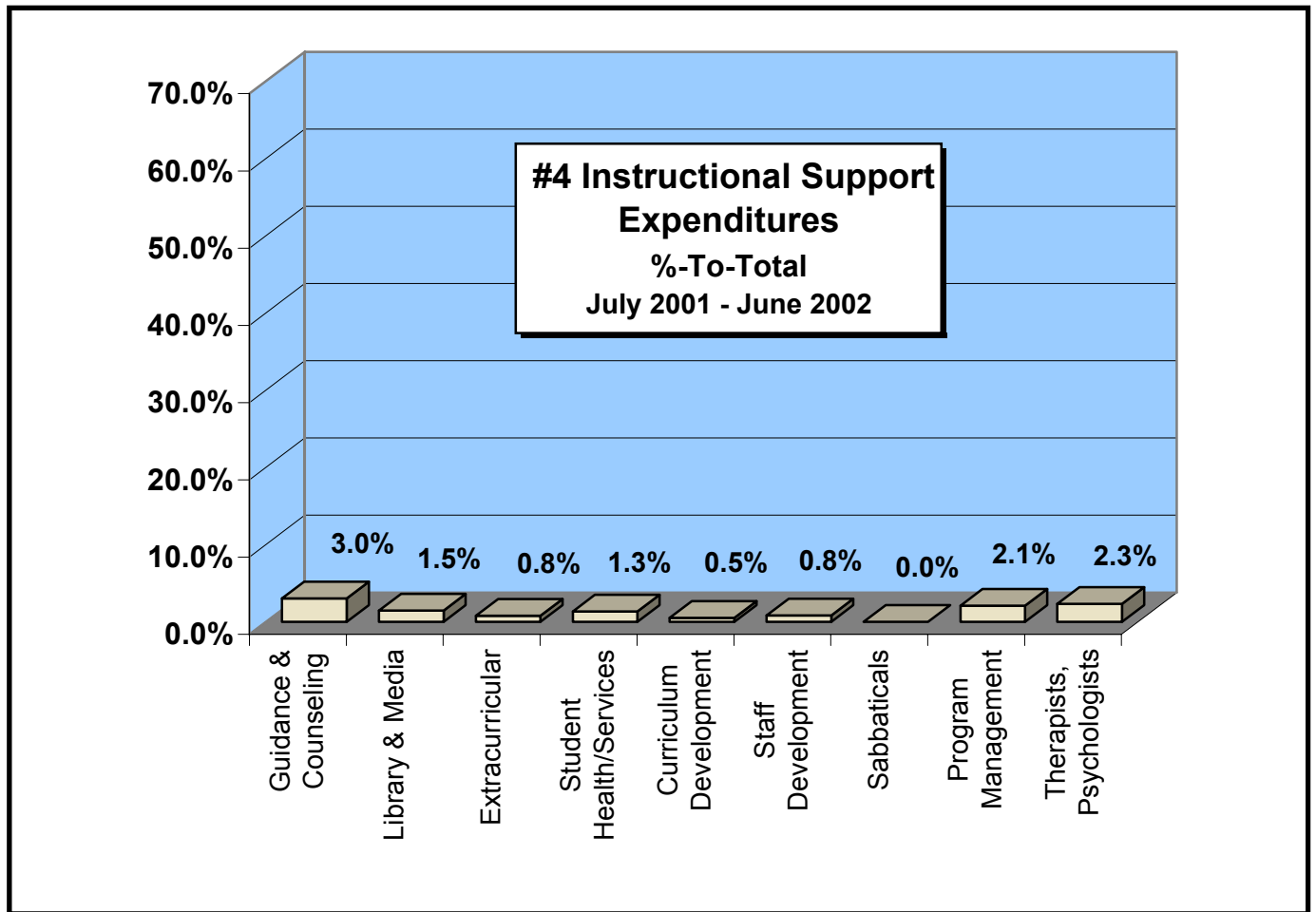


Middletown Public Schools



District Enrollment (ADM): 2,894	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$893,908	\$309	3.0%
Library & Media	\$432,590	\$149	1.5%
Extracurricular	\$226,053	\$78	0.8%
Student Health & Services	\$397,219	\$137	1.3%
Curriculum Development	\$143,059	\$49	0.5%
Staff Development & Support	\$240,514	\$83	0.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$611,990	\$211	2.1%
Therapists, Psychologists, et al	\$677,785	\$234	2.3%
Instructional Support Expenditures	\$3,623,117	\$1,252	12.3%
Total District	\$29,528,039	\$10,203	100.0%